

**CATBALOGAN WATER DISTRICT (CWD) CONSOLIDATED ANNUAL PROCUREMENT PLAN (APP) FOR CY 2013**

ITEMS/DESCRIPTION	QUANTITY	UNIT COST	TOTAL (Proposed ABC)	REQUESTING DIVISION	FUNDING SOURCE	EXPECTED USE OF GOODS	PROPOSED PROCUREMENT METHOD
<b>AUDIO VISUAL EQUIPMENT AND SUPPLIES</b>							
Camera (Kodak)	1-unit	15,000.00	15,000.00	Administrative	COB	February	Shopping
8 Channel DVD (15.6" Monitor)	1-unit	26,000.00	26,000.00	Administrative	COB	March	Shopping
LCD Projector	1-unit	30,000.00	30,000.00	Administrative	COB	February	Shopping
LCD Monitor	1-unit	7,000.00	7,000.00	Administrative	COB	January	Shopping
<b>Sub-Total</b>			<b>78,000.00</b>				
<b>OFFICE EQUIPMENT AND SUPPLIES</b>							
Adding Machine Ribbon	20-pcs.	28.50	570.00	Commercial	COB	Jan/April/July/Oct	SVP/DBM Depot
Adding Machine Tape	77-rolls	10.40	800.80	Commercial	COB	Jan/April/July/Oct	SVP/DBM Depot
Alcohol (500 ml.)	20-btls.	19.55	391.00	Commercial	COB	Jan/April/July/Oct	SVP/DBM Depot
Alcohol (500 ml.)	4-btls.	19.55	78.20	Engineering	COB	1st/ & 3rd Quarter	SVP/DBM Depot
Alcohol (500 ml.)	26-btls.	19.55	508.30	Administrative	COB	January & July	SVP/DBM Depot
Ball Pen	178-pcs.	6.00	1,068.00	Commercial	COB	Jan/April/July/Oct	SVP/DBM Depot
Ball Pen	56-pcs.	6.00	336.00	Engineering	COB	1st/2nd/3rd/4th Qtr.	SVP/DBM Depot
Ball Pen	252-pcs.	6.00	1,512.00	Administrative	COB	Jan/April/July/Oct	SVP/DBM Depot
Battery (Energizer AA)	192-pcs.	47.00	9,024.00	Commercial	COB	Jan/April/July/Oct	SVP/DBM Depot
Battery (Energizer AA)	24-pcs.	47.00	1,128.00	Engineering	COB	1st/2nd/3rd/4th Qtr.	SVP/DBM Depot
Battery (Energizer AA)	52-pcs.	47.00	2,444.00	Administrative	COB	Jan/April/July/Oct	SVP/DBM Depot
Battery (Energizer AAA)	4-pcs.	38.00	152.00	Administrative	COB	Jan/April/July/Oct	SVP/DBM Depot
Battery (Eveready size D)	4-pcs.	29.00	116.00	Administrative	COB	Jan/April/July/Oct	SVP/DBM Depot
Battery - Lithium (3V 9)	96-pcs.	85.00	8,160.00	Commercial	COB	Jan/April/July/Oct	SVP/DBM Depot
Battery - Lithium (3V 9)	12-pcs.	85.00	1,020.00	Administrative	COB	Jan/April/July/Oct	SVP/DBM Depot
Battery - Lithium (CR 2032)	8-pcs.	50.00	400.00	Engineering	COB	1st/ & 3rd Quarter	SVP/DBM Depot
Carbon Paper (Long)	4-boxes	217.00	868.00	Commercial	COB	January/July	SVP/DBM Depot
Carbon Paper (Long)	2-boxes	217.00	434.00	Administrative	COB	January/July	SVP/DBM Depot

Columnar Notebook (24-columns)	2-pcs.	64.00	128.00	Commercial	COB	January	SVP/DBM Depot
Columnar Notebook (24-columns)	12-pcs.	64.00	768.00	Administrative	COB	January	SVP/DBM Depot
Columnar Notebook (18-columns)	2-pcs.	50.00	100.00	Commercial	COB	January	SVP/DBM Depot
Columnar Notebook (18-columns)	12-pcs.	50.00	600.00	Administrative	COB	January	SVP/DBM Depot
Columnar Notebook (6-columns)	23-pcs.	32.50	747.50	Commercial	COB	January	SVP/DBM Depot
Columnar Notebook (6-columns)	2-pcs.	32.50	65.00	Engineering	COB	1st Quarter	SVP/DBM Depot
Columnar Notebook (6-columns)	50-pcs.	32.50	1,625.00	Administrative	COB	January & July	SVP/DBM Depot
Computer Epson Ribbon (SO 15086)	42-pcs.	825.00	34,650.00	Commercial	COB	Jan/April/July/Oct	SVP/DBM Depot
Continuous Form (1-ply 11" x 9-1/2)	30-pcs.	557.00	16,710.00	Commercial	COB	Jan/April/July/Oct	SVP/DBM Depot
Correction Fluid (15 ml.)	17-pcs.	39.00	663.00	Commercial	COB	Jan/April/July/Oct	SVP/DBM Depot
Correction Fluid (15 ml.)	6-pcs.	39.00	234.00	Administrative	COB	January & July	SVP/DBM Depot
DVD-R	15-pcs.	12.00	180.00	Commercial	COB	Jan/April/July/Oct	SVP/DBM Depot
DVD-R	16-pcs.	12.00	192.00	Engineering	COB	1st/2nd/3rd/4th Qtr.	SVP/DBM Depot
DVD-R	100-pcs.	12.00	1,200.00	Administrative	COB	January & July	SVP/DBM Depot
Brown Envelope (Long)	12-pcs.	3.00	36.00	Commercial	COB	Jan/April/July/Oct	SVP/DBM Depot
Brown Envelope (Long)	200-pcs.	3.00	600.00	Administrative	COB	January & July	SVP/DBM Depot
Brown Envelope (Short)	200-pcs.	2.00	400.00	Administrative	COB	January & July	SVP/DBM Depot
Ordinary Envelope (Long - White)	200-pcs.	1.00	200.00	Commercial	COB	Jan/April/July/Oct	SVP/DBM Depot
Ordinary Envelope (Long - White)	100-pcs.	1.00	100.00	Engineering	COB	2nd Quarter	SVP/DBM Depot
Ordinary Envelope (Long - White)	1,000-pcs.	1.00	1,000.00	Administrative	COB	January & July	SVP/DBM Depot
Expanded Envelope (Legal size with Tie)	8-pcs.	15.00	120.00	Commercial	COB	Jan/April/July/Oct	SVP/DBM Depot
Expanded Envelope (Legal size with Tie)	180-pcs.	15.00	2,700.00	Administrative	COB	January & July	SVP/DBM Depot
Folder (Long - 18 pts.)	482-pcs.	4.00	1,928.00	Commercial	COB	Jan/April/July/Oct	SVP/DBM Depot
Folder (Long - 18 pts.)	328-pcs.	4.00	1,312.00	Engineering	COB	1st/2nd/3rd/4th Qtr.	SVP/DBM Depot
Folder (Long - 18 pts.)	400-pcs.	4.00	1,600.00	Administrative	COB	Jan/April/July/October	SVP/DBM Depot
Form - Budget Utilization Form (Duplicate)	64-bkIts.	50.00	3,200.00	Commercial	COB	Jan/April/July/Oct	Shopping
Form - Disbursement Voucher (Triplicate)	40-bkIts.	75.00	3,000.00	Commercial	COB	Jan/April/July/Oct	Shopping
Form - Journal Voucher	40-bkIts.	75.00	3,000.00	Commercial	COB	Jan/April/July/Oct	Shopping
Form - Water Service Contract (100-pcs/booklet)	15-bkIts.	150.00	2,250.00	Commercial	COB	Jan/April/July/Oct	Shopping
Ink - Mimeographing Machine (Gestetner)	6-tubes	128.00	768.00	Commercial	COB	Jan/April/July/Oct	SVP/DBM Depot
Ink - Mimeographing Machine (Gestetner)	10-tubes	128.00	1,280.00	Administrative	COB	Jan/April/July/Oct	SVP/DBM Depot

Ink - Stamp Pad	2-pcs.	30.00	60.00	Commercial	COB	January/July	SVP/DBM Depot
Ink - Stamp Pad	6-pcs.	30.00	180.00	Administrative	COB	January & July	SVP/DBM Depot
Office Stationary with Letter Head (long)	2-reams	750.00	1,500.00	Commercial	COB	April & October	Shopping
Office Stationary with Letter Head (long)	8-reams	750.00	6,000.00	Administrative	COB	January & July	Shopping
Office Stationary with Letter Head (short)	1-ream	850.00	850.00	Commercial	COB	April	Shopping
Office Stationary with Letter Head (short)	8-reams	850.00	6,800.00	Administrative	COB	January & July	Shopping
Paperclip (Plastic - 33mm)	10-boxes	15.00	150.00	Commercial	COB	Jan/April/July/Oct	SVP/DBM Depot
Paperclip (Plastic - 33mm)	2-boxes	15.00	30.00	Engineering	COB	1st & 3rd Quarter	SVP/DBM Depot
Paperclip (Plastic - 33mm)	4-boxes	15.00	60.00	Administrative	COB	January & July	SVP/DBM Depot
Paper Fastener	17-boxes	85.00	1,445.00	Commercial	COB	Jan/April/July/Oct	SVP/DBM Depot
Paper Fastener	2-boxes	85.00	170.00	Engineering	COB	1st & 3rd Quarter	SVP/DBM Depot
Paper Fastener	10-boxes	85.00	850.00	Administrative	COB	January & July	SVP/DBM Depot
Paper, Book Paper 1 (A4)	60-reams	128.00	7,680.00	Commercial	COB	Jan/April/July/Oct	SVP/DBM Depot
Paper, Book Paper 1 (A4)	22-reams	128.00	2,816.00	Engineering	COB	1st/2nd/3rd/4th Qtr.	SVP/DBM Depot
Paper, Book Paper 1 (A4)	50-reams	128.00	6,400.00	Administrative	COB	January & July	SVP/DBM Depot
Paper, Book Paper 1 (F4)	104-reams	151.00	15,704.00	Commercial	COB	Jan/April/July/Oct	SVP/DBM Depot
Paper, Book Paper 1 (F4)	22-reams	151.00	3,322.00	Engineering	COB	1st/2nd/3rd/4th Qtr.	SVP/DBM Depot
Paper, Book Paper 1 (F4)	50-reams	151.00	7,550.00	Administrative	COB	January & July	SVP/DBM Depot
Paper, Mimeo White (short)	17-reams	114.00	1,938.00	Commercial	COB	Jan/April/July/Oct	SVP/DBM Depot
Paper, Mimeo White (short)	40-reams	114.00	4,560.00	Administrative	COB	Jan/April/July/Oct	SVP/DBM Depot
Paper, Mimeo White (long)	7-reams	148.00	1,036.00	Commercial	COB	Jan/April/July/Oct	SVP/DBM Depot
Paper, Mimeo White (long)	40-reams	148.00	5,920.00	Administrative	COB	Jan/April/July/Oct	SVP/DBM Depot
Paper, Yellow Pad	10-pads	18.00	180.00	Commercial	COB	Jan/April/July/Oct	SVP/DBM Depot
Paper, Yellow Pad	6-pads	18.00	108.00	Administrative	COB	January & July	SVP/DBM Depot
Pentel Pen (Permanent Pen/Marker)	7-pcs.	35.00	245.00	Commercial	COB	Jan/April/July/Oct	SVP/DBM Depot
Pentel Pen (Permanent Pen/Marker)	2-pcs.	35.00	70.00	Engineering	COB	1st & 3rd Quarter	SVP/DBM Depot
Pentel Pen (Permanent Pen/Marker)	20-pcs.	35.00	700.00	Administrative	COB	Jan/April/July/Oct	SVP/DBM Depot
Pilot White Board Marker	4-pcs.	60.00	240.00	Engineering	COB	1st/2nd/3rd/4th Qtr.	SVP/DBM Depot
Pilot White Board Marker	10-pcs.	60.00	600.00	Administrative	COB	January & July	SVP/DBM Depot
Sign Pen (Pilot/Dong A-My Gel)	31-pcs.	38.00	1,178.00	Commercial	COB	Jan/April/July/Oct	SVP/DBM Depot
Sign Pen (Pilot/Dong A-My Gel)	20-pcs.	38.00	760.00	Administrative	COB	Jan/April/July/Oct	SVP/DBM Depot

Sign Pen (BXGPN-V10-Pilot)	6-pcs.	75.00	450.00	Engineering	COB	1st/2nd/3rd/4th Qtr.	SVP/DBM Depot
Sign Pen (BXGPN-V10-Pilot)	12-pcs.	75.00	900.00	Administrative	COB	Jan/April/July/Oct	SVP/DBM Depot
Pencil (Mongol with Eraser)	36-pcs.	5.00	180.00	Commercial	COB	Jan/April/July/Oct	SVP/DBM Depot
Pencil (Mongol with Eraser)	16-pcs.	5.00	80.00	Engineering	COB	1st/2nd/3rd/4th Qtr.	SVP/DBM Depot
Pencil (Mongol with Eraser)	12-pcs.	5.00	60.00	Administrative	COB	1st/2nd/3rd/4th Qtr.	SVP/DBM Depot
Plastic Twine	4-rolls	15.00	60.00	Administrative	COB	January & July	SVP/DBM Depot
Record Book (500-leaves)	6-pcs.	89.00	534.00	Commercial	COB	Jan/April/July/Oct	SVP/DBM Depot
Record Book (500-leaves)	6-pcs.	89.00	534.00	Engineering	COB	1st & 3rd Quarter	SVP/DBM Depot
Record Book (500-leaves)	20-pcs.	89.00	1,780.00	Administrative	COB	January & July	SVP/DBM Depot
Rubber Band	16-boxes	16.50	264.00	Commercial	COB	Jan/April/July/Oct	SVP/DBM Depot
Rubber Band	1-box	16.50	16.50	Engineering	COB	1st Quarter	SVP/DBM Depot
Rubber Band	20-boxes	16.50	330.00	Administrative	COB	January & July	SVP/DBM Depot
Stabilo Boss	13-pcs.	36.00	468.00	Commercial	COB	Jan/April/July/Oct	SVP/DBM Depot
Stabilo Boss	4-pcs.	36.00	144.00	Engineering	COB	1st Quarter	SVP/DBM Depot
Stabilo Boss	10-pcs.	36.00	360.00	Administrative	COB	January & July	SVP/DBM Depot
Staple Wire (#10 - 1,000-pcs.)	16-boxes	7.00	112.00	Commercial	COB	Jan/April/July/Oct	SVP/DBM Depot
Staple Wire (#10 - 1,000-pcs.)	12-boxes	7.00	84.00	Administrative	COB	January & July	SVP/DBM Depot
Staple Wire (#35 - 5,000-pcs.)	19-boxes	34.00	646.00	Commercial	COB	Jan/April/July/Oct	SVP/DBM Depot
Staple Wire (#35 - 5,000-pcs.)	2-boxes	34.00	68.00	Engineering	COB	1st & 3rd Quarter	SVP/DBM Depot
Staple Wire (#35 - 5,000-pcs.)	30-boxes	34.00	1,020.00	Administrative	COB	January & July	SVP/DBM Depot
Stencil Paper (Ordinary - 24 sheets)	1-quire	525.00	525.00	Commercial	COB	January	SVP/DBM Depot
Stencil Paper (Ordinary - 24 sheets)	2-quires	525.00	1,050.00	Administrative	COB	January & July	SVP/DBM Depot
Masking Tape (1" or 24mm)	26-pcs.	33.00	858.00	Commercial	COB	Jan/April/July/Oct	SVP/DBM Depot
Masking Tape (1" or 24mm)	10-pcs.	33.00	330.00	Engineering	COB	1st & 3rd Quarter	SVP/DBM Depot
Masking Tape (1" or 24mm)	20-pcs.	33.00	660.00	Administrative	COB	January & July	SVP/DBM Depot
Scotch Tape (1" or 24mm)	28-pcs.	31.50	882.00	Commercial	COB	Jan/April/July/Oct	SVP/DBM Depot
Scotch Tape (1" or 24mm)	8-pcs.	31.50	252.00	Engineering	COB	1st & 3rd Quarter	SVP/DBM Depot
Scotch Tape (1" or 24mm)	20-pcs.	31.50	630.00	Administrative	COB	January & July	SVP/DBM Depot
Thermal Paper 3"	4,608-pcs.	17.25	79,488.00	Commercial	COB	Jan/April/July/Oct	Shopping
Tissue Paper (Twin or Double Ply)	6-pcs.	6.35	38.10	Commercial	COB	Jan/April/July/Oct	Shopping
Tissue Paper (Twin or Double Ply)	6-pcs.	6.35	38.10	Engineering	COB	1st & 3rd Quarter	Shopping

Tissue Paper (Twin or Double Ply)	100-pcs.	6.35	635.00	Administrative	COB	Jan/April/July/Oct	Shopping
Typewriter Ribbon	4-pcs.	28.50	114.00	Commercial	COB	Jan/April/July/Oct	Shopping
Typewriter Ribbon	5-pcs.	28.50	142.50	Administrative	COB	January	SVP/DBM Depot
Battery Kenwood KBN-15A	15-pcs.	3,000.00	45,000.00	Engineering	COB	1st & 3rd Quarter	Shopping
Board Marker Eraser	1-pc.	30.00	30.00	Engineering	COB	1st Quarter	SVP/DBM Depot
Cutter (heavy Duty)	2-pcs.	21.00	42.00	Engineering	COB	1st & 3rd Quarter	SVP/DBM Depot
Cutter (heavy Duty)	2-pcs.	21.00	42.00	Administrative	COB	January & July	SVP/DBM Depot
All Purpose Glue (300-grams)	2-pcs.	40.00	80.00	Engineering	COB	1st & 3rd Quarter	SVP/DBM Depot
All Purpose Glue (300-grams)	10-pcs.	40.00	400.00	Administrative	COB	January & July	SVP/DBM Depot
Packing Tape 2" (48mm)	2-pcs.	63.50	127.00	Engineering	COB	1st & 3rd Quarter	SVP/DBM Depot
Packing Tape 2" (48mm)	10-pcs.	63.50	635.00	Administrative	COB	January & July	SVP/DBM Depot
Paste (big)	4-pcs.	60.00	240.00	Engineering	COB	1st & 3rd Quarter	SVP/DBM Depot
Puncher (heavy duty)	2-pcs.	90.00	180.00	Engineering	COB	1st Quarter	SVP/DBM Depot
Rechargeable Battery size AA	16-pcs.	200.00	3,200.00	Engineering	COB	1st/2nd/3rd/4th Qtr.	SVP/DBM Depot
Scissor (heavy duty)	2-pcs.	120.00	240.00	Engineering	COB	1st Quarter	SVP
Uni-Correction Pen (8 ml.)	8-pcs.	105.00	840.00	Engineering	COB	1st & 3rd Quarter	SVP/DBM Depot
Uni-Correction Pen (8 ml.)	26-pcs.	105.00	2,730.00	Administrative	COB	January & July	SVP/DBM Depot
Rechargeable Flash Light	4-pcs.	350.00	1,400.00	Engineering	COB	1st & 3rd Quarter	Shopping
Raincoat	13-pcs.	475.00	6,175.00	Engineering	COB	1st & 3rd Quarter	Shopping
Rain Boots	11-pairs	475.00	5,225.00	Engineering	COB	1st & 3rd Quarter	Shopping
Clip m - Backfold (50mm)	-	3.85	-				
Fax Machine Paper	20-pcs.	58.00	1,160.00	Administrative	COB	January & July	SVP/DBM Depot
Ink Toner - Photo Copier (TK 135)	24-pcs.	3,696.00	88,704.00	Administrative	COB	Jan/April/July/Oct	Shopping
Notebook (50-leaves)	150-pcs.	8.00	1,200.00	Administrative	COB	Jan/April/July/Oct	SVP/DBM Depot
Pencil Sharpener (heavy duty)	1-pc.	500.00	500.00	Administrative	COB	January	SVP/DBM Depot
SD Card (16 gb)	4-pcs.	500.00	2,000.00	Administrative	COB	February & August	Shopping
Stapler with Remover HD-50/50R	2-pcs.	250.00	500.00	Engineering	COB	First Quarter	SVP/DBM Depot
Staple Remover	2-pcs.	18.00	36.00	Administrative	COB	January	SVP/DBM Depot
Stapler with Remover No. 35 (heavy duty)	3-pcs.	250.00	750.00	Administrative	COB	January	SVP/DBM Depot
Paper Shredder	1-unit	7,500.00	7,500.00	Administrative	COB	January	Shopping
<b>Sub-Total</b>			<b>452,138.00</b>				

ITEMS/DESCRIPTION	QUANTITY	UNIT COST	TOTAL (Proposed ABC)	REQUESTING OFFICE	FUNDING SOURCE	EXPECTED USE OF GOODS	PROPOSED PROCUREMENT METHOD
<b>OFFICE FURNITURES AND FIXTURES</b>							
Chair	1-unit	8,000.00	8,000.00	Commercial	COB	March	Shopping
<b>Sub-Total</b>			<b>8,000.00</b>				
<b>LABORATORY, DRILLING AND OTHER EQUIPMENT &amp; SUPPLIES</b>							
Chlorine	80-drums	6,000.00	480,000.00	Engineering	COB	1st/2nd/3rd/4th Qtr.	Shopping
Buffered Peptone Water (500 grams)	1-pc.	2,800.00	2,800.00	Engineering	COB	1st Quarter	Shopping
Cotton (big)	2-pcs.	75.00	150.00	Engineering	COB	1st & 3rd Quarter	SVP
Distilled Water (50 ml.)	8-pcs.	30.00	240.00	Engineering	COB	1st/2nd/3rd/4th Qtr.	SVP
Extech CON-SAL-TDS	1-unit	4,500.00	4,500.00	Engineering	COB	1st Quarter	Shopping
Lighter	12-pcs.	5.00	60.00	Engineering	COB	1st/2nd/3rd/4th Qtr.	SVP
PH and CL Test Kit	2-sets	1,500.00	3,000.00	Engineering	COB	1st Quarter	Shopping
PHC Bottles	200-btls.	75.00	15,000.00	Engineering	COB	2nd Quarter	Shopping
Teepol (50-grams)	1-pc.	500.00	500.00	Engineering	COB	1st Quarter	Shopping
Chlorinators (200 lpd Capacity)	2-units	30,000.00	60,000.00	Engineering	COB	April	Shopping
<b>Sub-Total</b>			<b>566,250.00</b>				
<b>CIVIL WORKS MATERIALS/SUPPLIES/EQUIPMENT (ELECTRICAL/PLUMBING/CARPENTRY/MASONRY)</b>							
Flourescent Tube 40 watts	3-sets	200.00	600.00	Engineering	COB	3rd Quarter	SVP
Flourescent Tube 40 watts	20-sets	200.00	4,000.00	Administrative	COB	Jan/April/july/Oct	SVP
Flourescent Tube 20 watts	20-sets	140.00	2,800.00	Administrative	COB	Jan/April/july/Oct	SVP
Compact Bulb 20 watts	100-pcs.	180.00	18,000.00	Administrative	COB	Jan/April/july/Oct	Shopping
Electrical Tape	12-rolls	80.00	960.00	Administrative	COB	Jan/April/july/Oct	SVP
Termite Proofing	4-gals.	800.00	3,200.00	Administrative	COB	January & July	Shopping
CWD Office Improvements	1-lot	300,000.00	300,000.00	Engineering	COB	January to December	By Admin./Shopping
Restoration of Retaining Wall (Kulador Dam)	1-lot	800,000.00	800,000.00	Engineering	COB	May	Public Bidding
Installation of New 8"Ø PVC Transmission Line (Lower Manguihay to Upper Manguihay)	1-lot	3,986,490.00	3,986,490.00	Engineering	COB	May	Public Bidding
Installation of 512 LM, 8"Ø PVC Transmission Line (Along Rizal Avenue)	1-lot	2,314,385.49	2,314,385.49	Engineering	COB	June	Public Bidding

Darahuway Dako Distribution Line Project	1-lot	1,900,000.00	1,900,000.00	Engineering	COB	August	Public Bidding
Darahuway Guti Extension Line Project	1-lot	875,000.00	875,000.00	Engineering	COB	October	Public Bidding
Perimeter Fence of CWD Lot (San Andres Production Meter House)	1-lot	169,000.00	169,000.00	Engineering	COB	October	Public Bidding
Extension Line at Sitio Mabolo, Canlapwas (365 LM PE Pipe 1-1/2")	1-lot	210,000.00	210,000.00	Engineering	COB	February	By Admin./Shopping
Extension Line at Brgy. 13 (Diversion Road) (120 LM PE Pipe 1-1/2")	1-lot	70,000.00	70,000.00	Engineering	COB	February	By Admin./Shopping
Extension Line at Brgy. Boao Upper Bañadero (120 LM PE Pipe 1-1/2")	1-lot	71,000.00	71,000.00	Engineering	COB	April	By Admin./Shopping
Extension Line at Brgy. Guindapunan (Upper Area) (120 LM PE Pipe 1-1/2")	1-lot	80,000.00	80,000.00	Engineering	COB	March	By Admin./Shopping
Extension Line at Brgy. Mercedes (Upper Area) (120 LM PE Pipe 1-1/2")	1-lot	70,000.00	70,000.00	Engineering	COB	April	By Admin./Shopping
Extension Line at Brgy. Maulong, Purok 6 (Engr. Bordios) (300 LM PE Pipe 2")	1-lot	200,000.00	200,000.00	Engineering	COB	March	By Admin./Shopping
Rehabilitation of Slow Sand Filter	1-lot	500,000.00	500,000.00	Engineering	COB	April	By Admin./Shopping
Exploration, Drilling, Pump Test & Temporary Samelco Power (Silanga)	1-lot	455,701.83	455,701.83	Engineering	COB	January	Shopping
Installation of Well Casing & Riser Pipe (Silanga) <i>(PNB Loan)</i>	1-lot	455,516.66	455,516.66	Engineering	COB	July	By Admin./Shopping
Construction of Pump House (Silanga) <i>(PNB Loan)</i>	1-lot	190,489.57	190,489.57	Engineering	COB	August	By Admin./Shopping
Installation of Samelco Power Supply (Construction of Secondary Extension & Installation of Transformers) (Silanga) <i>(PNB Loan)</i>	1-lot	141,138.20	141,138.20	Engineering	COB	August	By Administration
Electromechanical Equipment & Appurtenances (Silanga) <i>(PNB Loan)</i>	1-lot	631,921.35	631,921.35	Engineering	COB	August	Public Bidding
Installation of Pump Pipeline & Distribution Lines (Silanga) <i>(PNB Loan)</i>	1-lot	1,954,302.27	1,954,302.27	Engineering	COB	October	By Admin./Shopping
Distribution Line (Maulong)	1-lot	-	-	Engineering	COB	-	-
Maulong Source Exploration & Drilling	1-lot	500,000.00	500,000.00	Engineering	COB	April	By Administration
Maulong Pumping Equipment & Appurtenances	1-lot	1,050,000.00	-	Engineering	COB	-	-
Pressure Filter <i>(PNB Loan)</i>	1-unit	8,000,000.00	8,000,000.00	Engineering	COB	May	Public Bidding
<b>Sub-Total</b>			<b>23,904,505.37</b>				
<b>INFORMATION AND COMMUNICATION TECHNOLOGY (COMPUTER SUPPLIES)</b>							
Computer Set	2-units	25,000.00	50,000.00	Commercial	COB	January	Shopping
Computer Set	1-unit	30,000.00	30,000.00	Engineering	COB	April	Shopping
Print Head LQ 2180	1-pc.	10,000.00	10,000.00	Commercial	COB	January	Shopping
PSION MX Hand Held Device	1-pc.	40,000.00	40,000.00	Commercial	COB	February	Shopping
Print Head LQ 2180	1-pc.	10,000.00	10,000.00	Administrative	COB	January	Shopping
Ink Cartridge #75	15-pcs.	895.00	13,425.00	Commercial	COB	Jan/April/July/Oct	SVP/DBM Depot

Ink Cartridge #75	2-pcs.	895.00	1,790.00	Engineering	COB	1st & 3rd Quarter	SVP/DBM Depot
Ink Cartridge #74	15-pcs.	790.00	11,850.00	Commercial	COB	Jan/April/July/Oct	SVP/DBM Depot
Ink Cartridge #74	2-pcs.	790.00	1,580.00	Engineering	COB	1st & 3rd Quarter	SVP/DBM Depot
Ink Cartridge HP Laserjet 35A	29-pcs.	2,828.00	82,012.00	Commercial	COB	Jan/April/July/Oct	SVP/DBM Depot
Ink Cartridge HP Laserjet 35A	4-pcs.	2,828.00	11,312.00	Engineering	COB	1st/2nd/3rd/4th Qtr.	SVP/DBM Depot
Ink Cartridge HP Laserjet 35A	48-pcs.	2,828.00	135,744.00	Administrative	COB	Jan/April/July/Oct	SVP/DBM Depot
Mouse PS2 Genius	8-pcs.	200.00	1,600.00	Engineering	COB	1st & 3rd Quarter	Shopping
Mouse PS2 Genius	10-pcs.	200.00	2,000.00	Administrative	COB	January & July	SVP/DBM Depot
Computer - Keyboard Genius	10-pcs.	200.00	2,000.00	Administrative	COB	January & July	SVP/DBM Depot
RJ 45	200-pcs.	10.00	2,000.00	Administrative	COB	March & October	SVP/DBM Depot
Computer - Flash Drive/USB (8G)	8-pcs.	550.00	4,400.00	Administrative	COB	Jan/April/July/Oct	Shopping
Computer Software (Microsoft Office)	2-licenses	8,050.00	16,100.00	Administrative	COB	January	Shopping
Computer Software (Microsoft Windows)	4-licenses	2,100.00	8,400.00	Administrative	COB	January	Shopping
Computer Software (Anti- Virus)	4-licenses	1,650.00	6,600.00	Administrative	COB	January	Shopping
Computer Printer Colored Epson (Inkjet Printer L100/L200)	1-unit	-	-	-	-	-	-
Digital Copier	1-unit	70,000.00	70,000.00	Administrative	COB	February	Shopping
Computer UPS (APC BK650 AS 600VA)	2-units	5,000.00	10,000.00	Engineering	COB	January	Shopping
Computer UPS (APC BK650 AS 600VA)	2-units	5,000.00	10,000.00	Administrative	COB	January	Shopping
<b>Sub-Total</b>			<b>530,813.00</b>				
<b>OTHER OFFICE SUPPLIES</b>							
Ajax Cleanser (500 grams)	24-jars	20.00	480.00	Administrative	COB	January & July	SVP
Dishwashing Liquid - Kalamansi (50 ml.)	200-packets	12.00	2,400.00	Administrative	COB	Jan/April/July/Oct	SVP
Hard Broom	24-bundles	20.00	480.00	Administrative	COB	Jan/April/July/Oct	SVP
Mop Head	10-pcs.	50.00	500.00	Administrative	COB	January & July	SVP
Scotch Brite	20-pcs.	10.00	200.00	Administrative	COB	January & July	SVP
Soft Broom	20-pcs.	75.00	1,500.00	Administrative	COB	January & July	SVP
Toilet Deodorant Cake (50 grams) (99%)	100-pcs.	25.00	2,500.00	Administrative	COB	Jan/April/July/Oct	SVP
Toilet Soap - Safeguard (big)	28-pcs.	35.00	980.00	Administrative	COB	Jan/April/July/Oct	SVP
Floor Wax (net weight = 2 kg.)	4-cans	307.00	1,228.00	Administrative	COB	Jan/April/July/Oct	SVP
Muriatic Acid	4-gals.	150.00	600.00	Administrative	COB	Jan/April/July/Oct	SVP



Air Freshener (Pledge)	8-cans	300.00	2,400.00	Administrative	COB	January & July	SVP
Insecticide Spray (Baygon)	8-cans	300.00	2,400.00	Administrative	COB	January & July	SVP
Furniture Cleanser (Pledge)	8-cans	300.00	2,400.00	Administrative	COB	January & July	SVP
Mothballs	50-packs	100.00	5,000.00	Administrative	COB	January & July	SVP
Cup and Saucer	1-set	500.00	500.00	Administrative	COB	January	SVP
Fork	1-dozen	180.00	180.00	Administrative	COB	January	SVP
Spoon	1-dozen	180.00	180.00	Administrative	COB	January	SVP
Table Cloth (Center)	4-pcs.	150.00	600.00	Administrative	COB	January & July	SVP
Hand Towel	40-pcs.	15.00	600.00	Administrative	COB	January & July	SVP
Curtains	19-pcs.	300.00	5,700.00	Administrative	COB	January	SVP
Plates	1-dozen	300.00	300.00	Administrative	COB	January	SVP
Chopping Board	2-pcs.	70.00	140.00	Administrative	COB	January & July	SVP
Knife	1-set	300.00	300.00	Administrative	COB	January	SVP
Siyanse	2-pcs.	80.00	160.00	Administrative	COB	January	SVP
Doormat	4-pcs.	100.00	400.00	Administrative	COB	January	SVP
Stainless Serving Dish	3-pcs.	250.00	750.00	Administrative	COB	January	SVP
Glass Serving Dish	6-pcs.	200.00	1,200.00	Administrative	COB	January	SVP
Table Mat	18-pcs.	25.00	450.00	Administrative	COB	January	SVP
Teaspoon	1-dozen	120.00	120.00	Administrative	COB	January	SVP
Can Opener	2-pcs.	30.00	60.00	Administrative	COB	January & July	SVP
Assorted Christmas Décor (Leaves & Flowers)	25-pcs.	50.00	1,250.00	Administrative	COB	November	Shopping
Christmas Décor (Balls)	15-boxes	75.00	1,125.00	Administrative	COB	November	Shopping
Christmas Light	10-boxes	100.00	1,000.00	Administrative	COB	November	Shopping
Christmas Sign	2-pcs.	100.00	200.00	Administrative	COB	November	Shopping
Christmas Trees	1-pc.	4,000.00	4,000.00	Administrative	COB	November	Shopping
Emergency Lights	5-pcs.	600.00	3,000.00	Administrative	COB	January	Shopping
<b>Sub-Total</b>			<b>45,283.00</b>				

ITEMS/DESCRIPTION	QUANTITY	UNIT COST	TOTAL (Proposed ABC)	REQUESTING OFFICE	FUNDING SOURCE	EXPECTED USE OF GOODS	PROPOSED PROCUREMENT METHOD
<b>PUBLIC INFORMATION/PUBLICATIONS</b>							
Posters (Pahibaro/Promo, etc.)	20-pcs.	500.00	10,000.00	Commercial	COB	Jan/April/July/Oct	Shopping
Calendar	8,800-pcs.	40.00	352,000.00	Commercial	COB	October	Shopping
<b>Sub-Total</b>			<b>362,000.00</b>				
<b>NEW WATER SERVICE CONNECTIONS MATERIALS (WATER METERS, PIPES &amp; FITTINGS)</b>							
Brass Ball Valve with Lock Wing 1/2"	1,000-pcs.	230.00	230,000.00	Engineering	COB	1st & 3rd Quarter	Shopping
Brass Angle Valve 1/2"	200-pcs.	565.00	113,000.00	Engineering	COB	1st & 3rd Quarter	Shopping
Brass Angle Valve with Lock Wing 3/4"	10-pcs.	385.00	3,850.00	Engineering	COB	1st Quarter	Shopping
Brass Gate Valve 1/2"	100-pcs.	370.00	37,000.00	Engineering	COB	1st & 3rd Quarter	Shopping
Brass Gate Valve 3/4"	100-pcs.	380.00	38,000.00	Engineering	COB	1st & 3rd Quarter	Shopping
Brass Replacement Piece 1/2"	3,000-pcs.	135.00	405,000.00	Engineering	COB	1st/2nd/3rd/4th Qtr.	Shopping
Brass Replacement Piece 3/4"	600-pcs.	270.00	162,000.00	Engineering	COB	1st/2nd/3rd/4th Qtr.	Shopping
Brass Tail Piece/Brass Nipple 1/2"	200-pcs.	120.00	24,000.00	Engineering	COB	1st & 3rd Quarter	Shopping
GI Bushing 3/4" x 1/2"	300-pcs.	28.60	8,580.00	Engineering	COB	1st & 3rd Quarter	Shopping
GI Bushing 1" x 1/2"	200-pcs.	38.00	7,600.00	Engineering	COB	1st & 3rd Quarter	Shopping
GI Coupling 1/2"	1,000-pcs.	18.00	18,000.00	Engineering	COB	1st/2nd/3rd/4th Qtr.	Shopping
GI Coupling 3/4"	100-pcs.	23.00	2,300.00	Engineering	COB	2nd & 4th Quarter	Shopping
GI Elbow 1/2"	2,400-pcs.	24.00	57,600.00	Engineering	COB	1st/2nd/3rd/4th Qtr.	Shopping
GI Elbow 3/4"	200-pcs.	62.00	12,400.00	Engineering	COB	1st & 3rd Quarter	Shopping
GI Elbow Reducer 3/4" x 1/2"	1,000-pcs.	35.00	35,000.00	Engineering	COB	1st/2nd/3rd/4th Qtr.	Shopping
GI Pipe 1/2" x 20' Schedule 60	80-pcs.	880.00	70,400.00	Engineering	COB	1st/2nd/3rd/4th Qtr.	Shopping
GI Pipe 3/4" x 20' Schedule 60	50-pcs.	1,180.00	59,000.00	Engineering	COB	1st & 3rd Quarter	Shopping
GI St. Elbow 1/2"	2,400-pcs.	27.00	64,800.00	Engineering	COB	1st/2nd/3rd/4th Qtr.	Shopping
GI St. Elbow 3/4"	500-pcs.	63.00	31,500.00	Engineering	COB	1st/2nd/3rd/4th Qtr.	Shopping
GI Tee 1/2"	400-pcs.	26.00	10,400.00	Engineering	COB	1st/2nd/3rd/4th Qtr.	Shopping
GI tee 3/4"	600-pcs.	62.00	37,200.00	Engineering	COB	1st/2nd/3rd/4th Qtr.	Shopping
GI Union 1/2"	100-pcs.	28.00	2,800.00	Engineering	COB	3rd Quarter	Shopping

GI Union 3/4"	100-pcs.	32.00	3,200.00	Engineering	COB	3rd Quarter	Shopping
PE Pipe SDR-11 1/2" x 300 mtrs.	15-pcs.	8,825.00	132,375.00	Engineering	COB	1st/2nd/3rd/4th Qtr.	Shopping
PE Pipe SDR-11 3/4" x 150 mtrs.	5-pcs.	6,415.00	32,075.00	Engineering	COB	1st & 3rd Quarter	Shopping
PE Pipe SDR-11 1" x 100 mtrs.	5-pcs.	7,710.00	38,550.00	Engineering	COB	1st & 3rd Quarter	Shopping
Saddle Clamp CI 1-1/2" x 1/2"	200-pcs.	228.00	45,600.00	Engineering	COB	1st & 3rd Quarter	Shopping
Saddle Clamp CI 1-1/2" x 3/4"	30-pcs.	260.00	7,800.00	Engineering	COB	1st & 3rd Quarter	Shopping
Saddle Clamp CI 2" x 1/2"	200-pcs.	222.00	44,400.00	Engineering	COB	1st & 3rd Quarter	Shopping
Saddle Clamp 2" x 3/4"	30-pcs.	222.00	6,660.00	Engineering	COB	1st & 3rd Quarter	Shopping
Saddle Clamp 2-1/2" x 1/2"	150-pcs.	354.00	53,100.00	Engineering	COB	1st & 3rd Quarter	Shopping
Saddle Clamp CI 2-1/2" x 3/4"	30-pcs.	395.00	11,850.00	Engineering	COB	1st & 3rd Quarter	Shopping
Saddle Clamp CI 3" x 1/2"	150-pcs.	355.00	53,250.00	Engineering	COB	1st & 3rd Quarter	Shopping
Saddle Clamp 3" x 3/4"	30-pcs.	336.00	10,080.00	Engineering	COB	1st & 3rd Quarter	Shopping
Saddle Clamp 4" x 1/2"	100-pcs.	432.00	43,200.00	Engineering	COB	1st & 3rd Quarter	Shopping
Saddle Clamp 4" x 3/4"	10-pcs.	450.00	4,500.00	Engineering	COB	1st & 3rd Quarter	Shopping
Saddle Clamp CI 6" x 1/2"	30-pcs.	548.00	16,440.00	Engineering	COB	1st & 3rd Quarter	Shopping
Teflon Tape	5,000-pcs.	12.80	64,000.00	Engineering	COB	1st & 3rd Quarter	Shopping
Water Meter 1/2"	600-pcs.	1,350.00	810,000.00	Engineering	COB	1st/2nd/3rd/4th Qtr.	Shopping
Water Meter 3/4"	2-pcs.	2,500.00	5,000.00	Engineering	COB	1st & 3rd Quarter	Shopping
Water Meter 1"	2-pcs.	7,000.00	14,000.00	Engineering	COB	1st & 3rd Quarter	Shopping
<b>Sub-Total</b>			<b>2,826,510.00</b>				
<b>REPAIRS AND MAINTENANCE (SUPPLIES/MATERIALS/EQUIPMENT)</b>							
Gate Valve 3"	2-pcs.	8,754.00	17,508.00	Engineering	COB	1st & 3rd Quarter	Shopping
Gate Valve 4"	2-pcs.	13,782.00	27,564.00	Engineering	COB	1st & 3rd Quarter	Shopping
Gate Valve 6"	2-pcs.	22,815.00	45,630.00	Engineering	COB	1st & 3rd Quarter	Shopping
PE Straight Coupling 2" SDR-11	10-pcs.	712.00	7,120.00	Engineering	COB	1st & 3rd Quarter	Shopping
PE Union Coupling 2" SDR-11	10-pcs.	712.00	7,120.00	Engineering	COB	1st & 3rd Quarter	Shopping
Saddle Clamp CI 4" x 2"	10-pcs.	1,264.00	12,640.00	Engineering	COB	1st & 3rd Quarter	Shopping
Saddle Clamp CI 2-1/2" x 2"	10-pcs.	575.00	5,750.00	Engineering	COB	1st & 3rd Quarter	Shopping
Saddle Clamp CI 4" x 1"	6-pcs.	754.00	4,524.00	Engineering	COB	1st & 3rd Quarter	Shopping
STC 2" for PVC	20-pcs.	1,703.00	34,060.00	Engineering	COB	1st & 3rd Quarter	Shopping

STC 2-1/2" for PVC	10-pcs.	1,972.00	19,720.00	Engineering	COB	1st & 3rd Quarter	Shopping
STC 3" for PVC	20-pcs.	2,212.00	44,240.00	Engineering	COB	1st & 3rd Quarter	Shopping
STC 4" for PVC	20-pcs.	3,670.00	73,400.00	Engineering	COB	1st & 3rd Quarter	Shopping
STC 6" for CI	10-pcs.	5,732.00	57,320.00	Engineering	COB	1st & 3rd Quarter	Shopping
STC 6" for PVC	10-pcs.	6,048.50	60,485.00	Engineering	COB	1st & 3rd Quarter	Shopping
STC 8" for PVC	6-pcs.	6,835.00	41,010.00	Engineering	COB	1st & 3rd Quarter	Shopping
STC 10" for PVC	4-pcs.	11,916.00	47,664.00	Engineering	COB	1st & 3rd Quarter	Shopping
STC 1-1/2" for PVC	20-pcs.	2,081.00	41,620.00	Engineering	COB	1st & 3rd Quarter	Shopping
PE Coupling 1-1/2"	20-pcs.	380.00	7,600.00	Engineering	COB	1st & 3rd Quarter	Shopping
Portland Cement (40-kgs./bag)	100-bags	240.00	24,000.00	Engineering	COB	1st/2nd/3rd/4th Qtr.	Shopping
Sand	20-cu.m.	1,100.00	22,000.00	Engineering	COB	1st/2nd/3rd/4th Qtr.	Shopping
Gravel	20-cu.m.	1,500.00	30,000.00	Engineering	COB	1st/2nd/3rd/4th Qtr.	Shopping
Pipe Wrench Ridgid 10"	2-pcs.	1,700.00	3,400.00	Engineering	COB	1st Quarter	Shopping
Pipe Wrench Ridgid 12"	4-pcs.	1,980.00	7,920.00	Engineering	COB	1st Quarter	Shopping
Pipe Wrench Ridgid 14"	4-pcs.	2,200.00	8,800.00	Engineering	COB	1st Quarter	Shopping
Pipe Threader Die 1/2"	8-pcs.	3,980.00	31,840.00	Engineering	COB	1st/2nd/3rd/4th Qtr.	Shopping
Pipe Theader Die 3/4"	2-pcs.	4,050.00	8,100.00	Engineering	COB	1st & 3rd Quarter	Shopping
Air/Vacuum Valve 1"	4-pcs.	6,640.00	26,560.00	Engineering	COB	1st & 3rd Quarter	Shopping
Bolts & Nuts (Galvanized) 3/8" x 3"	100-pcs.	89.50	8,950.00	Engineering	COB	1st & 3rd Quarter	Shopping
Bolts & Nuts (Galvanized) 5/8" x 3-1/2"	150-pcs.	86.00	12,900.00	Engineering	COB	1st & 3rd Quarter	Shopping
Bolts & Nuts (Galvanized) 3/4" x 3"	100-pcs.	109.00	10,900.00	Engineering	COB	1st & 3rd Quarter	Shopping
Bolts & Nuts with Washer (Galvanized) 1/2" x 3-1/2"	100-pcs.	26.50	2,650.00	Engineering	COB	1st & 3rd Quarter	Shopping
Bolts & Nuts with Washer (Galvanized) 3/8" x 3-1/2"	100-pcs.	58.00	5,800.00	Engineering	COB	1st & 3rd Quarter	Shopping
Bolts & Nuts with Washer (Galvanized) 5/8" x 3"	100-pcs.	40.00	4,000.00	Engineering	COB	1st & 3rd Quarter	Shopping
Brass Globe Valve 2" (heavy duty)	15-pcs.	3,900.00	58,500.00	Engineering	COB	1st & 3rd Quarter	Shopping
Brass Replacement Piece 1"	100-pcs.	436.00	43,600.00	Engineering	COB	1st & 3rd Quarter	Shopping
Brass Replacement Piece 1-1/2"	50-pcs.	1,885.00	94,250.00	Engineering	COB	1st & 3rd Quarter	Shopping
Brass Replacement Piece 2"	40-pcs.	2,223.00	88,920.00	Engineering	COB	1st & 3rd Quarter	Shopping
Butterfly Valve 4"	2-pcs.	4,548.00	9,096.00	Engineering	COB	1st & 3rd Quarter	Shopping
Butterfly Valve with Adaptor Lever Type 6"	2-pcs.	9,600.00	19,200.00	Engineering	COB	1st & 3rd Quarter	Shopping
Gate Valve 1" (heavy duty)	100-pcs.	495.00	49,500.00	Engineering	COB	1st & 3rd Quarter	Shopping

Gate Valve 2" (heavy duty)	20-pcs.	1,417.00	28,340.00	Engineering	COB	1st & 3rd Quarter	Shopping
Gate Valve 2-1/2" F/M (heavy duty)	4-pcs.	2,480.00	9,920.00	Engineering	COB	1st & 3rd Quarter	Shopping
GI Coupling 1"	100-pcs.	25.00	2,500.00	Engineering	COB	1st & 3rd Quarter	Shopping
GI Coupling 1-1/2"	30-pcs,	39.00	1,170.00	Engineering	COB	1st & 3rd Quarter	Shopping
GI Cross Tee 3/4"	50-pcs.	78.00	3,900.00	Engineering	COB	1st & 3rd Quarter	Shopping
GI Cross Tee 1/2"	50-pcs.	65.00	3,250.00	Engineering	COB	1st & 3rd Quarter	Shopping
GI Elbow 1"	60-pcs.	20.00	1,200.00	Engineering	COB	1st & 3rd Quarter	Shopping
GI Bushing 1" x 3/4"	200-pcs.	35.25	7,050.00	Engineering	COB	1st & 3rd Quarter	Shopping
GI End Cap 1-1/2"	50-pcs.	39.00	1,950.00	Engineering	COB	1st & 3rd Quarter	Shopping
GI End Cap 2"	50-pcs.	40.00	2,000.00	Engineering	COB	1st & 3rd Quarter	Shopping
GI Pipe 1" Schedule 60	4-pcs.	1,700.00	6,800.00	Engineering	COB	1st & 3rd Quarter	Shopping
GI Plug 1/2"	600-pcs.	15.00	9,000.00	Engineering	COB	1st & 3rd Quarter	Shopping
GI Plug 3/4"	600-pcs.	18.00	10,800.00	Engineering	COB	1st & 3rd Quarter	Shopping
GI Plug 1"	50-pcs.	20.00	1,000.00	Engineering	COB	1st & 3rd Quarter	Shopping
GI Plug 2"	30-pcs.	22.00	660.00	Engineering	COB	1st & 3rd Quarter	Shopping
GI St. Elbow 1"	100-pcs.	65.00	6,500.00	Engineering	COB	1st & 3rd Quarter	Shopping
GI Tee 1"	100-pcs.	68.00	6,800.00	Engineering	COB	1st & 3rd Quarter	Shopping
GI Union 1"	60-pcs.	48.00	2,880.00	Engineering	COB	1st & 3rd Quarter	Shopping
Hacksaw Blade (Sandflox)	300-pcs.	50.00	15,000.00	Engineering	COB	1st & 3rd Quarter	Shopping
Plastic Faucet 1/2"	100-pcs.	78.00	7,800.00	Engineering	COB	1st & 3rd Quarter	Shopping
Pressure Gauge 0-100	60-pcs.	180.00	10,800.00	Engineering	COB	1st/2nd/3rd/4th Qtr.	Shopping
Pressure Gauge 0-200, 3"	20-pcs.	600.00	12,000.00	Engineering	COB	1st & 3rd Quarter	Shopping
Saddle Clamp 6" x 22"	10-pcs.	698.00	6,980.00	Engineering	COB	1st & 3rd Quarter	Shopping
Saddle Clamp 8" x 1/2"	50-pcs.	800.00	40,000.00	Engineering	COB	1st & 3rd Quarter	Shopping
Saddle Clamp 8" x 3/4"	10-pcs.	850.00	8,500.00	Engineering	COB	1st & 3rd Quarter	Shopping
Tires (Bridgestone)	2-pcs.	7,500.00	15,000.00	Engineering	COB	1st & 3rd Quarter	Shopping
Tools, Shop and Garage Equipments	1-lot	100,000.00	100,000.00	Engineering	COB	February & July	Shopping
<b>Sub-Total</b>			<b>1,447,661.00</b>				

ITEMS/DESCRIPTION	QUANTITY	UNIT COST	TOTAL (Proposed ABC)	REQUESTING OFFICE	FUNDING SOURCE	EXPECTED USE OF GOODS	PROPOSED PROCUREMENT METHOD
<b>PUBLIC INFORMATION/PUBLICATIONS</b>							
<b>NON-REVENUE WATER (NRW) (EQUIPMENT/SUPPLIES/MATERIALS)</b>							
Latex Paint (white) (Boysen)	2-gals.	620.00	1,240.00	Engineering	COB	1st & 3rd Quarter	Shopping
Paint Brush 2"	10-pcs.	35.00	350.00	Engineering	COB	1st & 3rd Quarter	Shopping
Replacement of Old Water Meters	400-pcs	1,350.00	540,000.00	Engineering	COB	March, June, Sept. & Nov.	Shopping
Flow & Pressure Data Logger with Accessories	1-unit	48,500.00	48,500.00	Engineering	COB	February	Shopping
Netbook Computer	1-unit	20,000.00	20,000.00	Engineering	COB	March	Shopping
Replacement of Pipes & Fittings (Worn-Out Pipes)	1-lot	246,500.00	246,500.00	Engineering	COB	Jan., April, July & Oct.	Shopping
Leak Detection Equipment	1-set	320,000.00	320,000.00	Engineering	COB	January	Shopping
<b>Sub-Total</b>			<b>1,176,590.00</b>				
<b>LAND TRANSPORT EQUIPMENT AND SUPPLIES</b>							
Motorcycle (Single with Helmet)	1-unit	70,000.00	70,000.00	Administrative	COB	March	Shopping
Motorcycle Sidecar	1-unit	30,000.00	30,000.00	Engineering	COB	February	Shopping
Motorcycle Sidecar (Leak Detection)	1-unit	30,000.00	30,000.00	Engineering	COB	February	Shopping
<b>Sub-Total</b>			<b>130,000.00</b>				
<b>OTHER EQUIPMENTS AND SUPPLIES (PUMPING AND COMMUNICATIONS)</b>							
Variable Frequency Drive (VFD) 30HP	1-unit	180,000.00	180,000.00	Engineering	COB	June	Shopping
Repeater Antenna	1-set	15,000.00	15,000.00	Engineering	COB	February	Shopping
Link Radio (Caramayon)	1-set	25,000.00	25,000.00	Engineering	COB	May	Shopping
<b>Sub-Total</b>			<b>220,000.00</b>				
<b>ENVIRONMENTAL PROTECTION</b>							
Tree Planting at Watershed Area (Seedlings, Fertilizer, Protection & Maintenance)	1-lot	200,000.00	200,000.00	Engineering	COB	Feb., May, Aug. & Nov.	Shopping/By Admin.
<b>Sub-Total</b>			<b>200,000.00</b>				

ITEMS/DESCRIPTION	QUANTITY	UNIT COST	TOTAL (Proposed ABC)	REQUESTING OFFICE	FUNDING SOURCE	EXPECTED USE OF GOODS	PROPOSED PROCUREMENT METHOD
<b>LAND</b>							
Settlement of Lot at Piczonville (Pumping Station)	1-lot	250,000.00	250,000.00	Engineering	COB	October	By Administration
Purchase of Lot at Silanga (Pumping Station) <i>(PNB Loan)</i>	1-lot	100,000.00	100,000.00	Engineering	COB	July	By Administration
Purchase of Lot at Maulong (Pumping Station)	1-lot	100,000.00	100,000.00	Engineering	COB	July	By Administration
Purchase of Lot (Sab Andres - Pressure Filter) <i>(PNB Loan)</i>	1-lot	200,000.00	200,000.00	Engineering	COB	October	By Administration
<b>Sub-Total</b>			<b>650,000.00</b>				
<b>GRAND TOTAL</b>			<b>32,597,750.37</b>				

Note 1: COB (Corporate Budget for the Contract approved by the Board

Note 2: Approved Budget 2013 = P 32,597,750.37  
Chargeable to PNB Loan = P 14,853,753.54  
Chargeable to COB = P 17,743,996.83

Prepared by:

  
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Recommended by:

  
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Approved by:

  
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