

PROCUREMENT MONITORING REPORT

FIRST SEMESTER

as of June 30, 2020

Code (UACS/ PAP)	Procurement Program/ Project	PMO/ End- User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)	
				Pre-Proc Conference	Ads/ Post of IB	Pre-bid Conf	Eligibil ity Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibili ty Check	Sub/ Open of Bids	Bid Evaluat ion	Post Qual	Delivery/ Completo n/ Acceptanc e (if applicable)		
COMPLETED PROCUREMENT ACTIVITIES																															
1060 6010	Supply, Delivery & Testing of Elf Truck (Brand New) (4th Posting)	Com'l	Negotiated Procurement (Two-Failed Bidding)	2/7/2020	2/11/2020	2/19/2020		3/2/2020	3/2/2020	3/23/2020	5/5/2020	5/22/2020	5/26/2020			Corporate Budget	2,000,000.00		2,000,000.00	1,990,000.00		1,990,000.00	COA-ROB (Int'l, Ocfernia) SCO (Anel Doncerat) NGO (Fr. Cesar Acutan)	2/12/2020 2/12/2020 2/12/2020		2/21/2020 2/21/2020 2/21/2020		3/18/2020 3/19/2020 3/19/2020		Awarded	
5010 2040	Supply & Delivery of Office Uniform	Adm	Shopping (Sec.52.1.b)	2/7/2020	2/12/2020	N/A	N/A	2/19/2020	2/19/2020	2/19/2020	2/19/2020	2/19/2020		6/10/2020	6/10/2020	Corporate Budget	318,000.00	318,000.00		317,050.00	317,050.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Partial Delivered
5021 2030	Supply of Security Services to Catbalogan Water District	Adm	Shopping (Sec.52.1.b)		4/18/2020	N/A	N/A	5/5/2020	5/5/2020	5/5/2020	5/5/2020	5/11/2020				Corporate Budget	504,000.00	504,000.00		504,000.00	504,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Executed
1060 6010	Supply & Installation of 2-units Stainless Tank	Eng'g	Shopping (Sec.52.1.b)	5/5/2020	5/23/2020	N/A	N/A	6/3/2020	6/3/2020	6/3/2020	6/3/2020	6/22/2020				Corporate Budget	600,000.00		600,000.00	597,000.00		597,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Awarded
1060599 0-02	Supply, Delivery & Installation of 1-set Chamber Stock Complete w/ Impeller & Shafting	Eng'g	Shopping (Sec.52.1.b)	5/5/2020	5/23/2020	N/A	N/A	6/3/2020	6/3/2020	6/3/2020	6/3/2020	6/29/2020				Corporate Budget	175,000.00		175,000.00	172,000.00		172,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Awarded
1040499 0-02	Supply & Delivery of Various Fitting Materials	Eng'g	Shopping (Sec.52.1.b)	6/3/2020	6/6/2020	N/A	N/A	6/10/2020	6/10/2020	6/10/2020	6/10/2020	6/22/2020		6/29/2020	6/29/2020	Corporate Budget	585,974.00	585,974.00		576,987.00	576,987.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Partial Delivered
1060599 0-02	Supply, Delivery, Installation, Testing & Commissioning of 1-unit Submersible Pump & 1-unit Submersible Motor	Eng'g	Shopping (Sec.52.1.b)	6/18/2020	6/19/2020	N/A	N/A	6/23/2020	6/23/2020	6/23/2020	6/23/2020	6/29/2020				Corporate Budget	865,000.00		865,000.00	854,000.00		854,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Awarded
Total Alloted Budget of Procurement Activities																	5,047,974.00														
Total Contract Price of Procurement Actitvites Conducted																	5,011,037.00														
Total Savings (Total Alloted Budget - Total Contract Price)																	36,937.00														

ON-GOING PROCUREMENT ACTIVITIES

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				Pre-Proc Conference	Ads/ Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)		
Yolanda Fund	Supply Material & Labor for Fabrication of Genset Trailer 20kva	Eng'g	Shopping (Sec.52.1.b)	2/19/2020	3/6/2020	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yolanda Fund	150,000.00		150,000.00				N/A	N/A	N/A	N/A	N/A	N/A	N/A	FAILED (7th Posting) No Bidders	
Total Alloted Budget of On-going Procurement Activities																	150,000.00														

Prepared by:


MARILYN A. SERIDA
BAC Secretariat - Member

Recommended for Approval by:


ENGR. MIGUEL P. MACASPAG
BAC Chairperson

APPROVED:


ENGR. RALPH S. UY
General Manager