Republic of the Philippines CATBALOGAN WATER DISTRICT Pier 2, Allen Avenue Extension, Catbalogan City

Pier 2, Alien Avenue Extension, Catbalogan City

PROCUREMENT MONITORING REPORT FIRST SEMESTER as of <u>June 30, 2019</u>

	For Y	W			T				Actual Procur	ement Activit	by .				100	1 42		ABC (PhP)		C	ontract Cost (Ph	P) ;	7 8		Date of	Receipt of	Invitation		
Code (UACS/ PAP)	Procurement Program/ Project	PMO/ End- User	Mode of Procureme nt	Pre-Proc Conference	Ads/ Post of	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion			Total	МООЕ	∴ ссо	Total	MOOE	со	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluat ion	Post Acce	rivery/ ppletio n/ eptanc e APP)
сом	PLETED PRO	ocui	REMEN	IT ACT	IVITIES	5													1										
1040499 0-02	Supply and Delivery of Various Fitting Materials	Eng'g	Shopping	1/10/2019	1/15/2019	N/A	1/30/2019	1/30/2019	1/30/2019	1/30/2019	1/30/2019	1/30/2019	2/18/2019	2/27/2019	2/27/2019	Corporate Budget	250,000.00	250,000.00		248,720.00	248,720.00		N/A	N/A	N/A	N/A	N/A	N/A N	I/A Delivered
5021303 0-11i	Supply & Delivery of Various Pipe & Fitting Materials	Eng'g	Shopping	1/30/2019	2/15/2019	N/A	2/20/2019	2/20/2019	2/20/2019	2/20/2019	2/20/2019	2/28/2019	2/28/2019	4/17/2019	4/17/2019	Corporate Budget	155,824.00	155,824.00		153,431.00	153,431.00	-	N/A	N/A	N/A	N/A	N/A	N/A N	I/A Delivered
5020 3130	Supply & Delivery of 30-Drums of Granular Chlorine	Eng'g	Shopping	2/20/2019	2/23/2019	N/A	2/26/2019	2/26/2019	2/26/2019	2/26/2019	2/26/2019	2/28/2019	2/28/2019	3/15/2019	3/15/2019	Corporate Budget	210,000.00	210,000.00		199,500.00	199,500.00		N/A	N/A	N/A	N/A	N/A	N/A N	I/A Delivered
5021305 0-99b	Supply Labor & Material for Repair & Rewind of Submersible Deepwell Motor	Eng'g	Shopping	2/20/2019	2/23/2019	N/A	2/26/2019	2/26/2019	2/26/2019	2/26/2019	3/4/2019	3/13/2019	3/13/2019	6/1/2019	6/1/2019	Corporate Budget	292,000.00	292,000.00		291,720.00	291,720.00		N/A	N/A	N/A	N/A	N/A	N/A N	Contract I/A Perfected Executed
5021 2030	Supply of Security Services	Admin	Shopping	2/20/2019	2/25/2019	N/A	3/4/2019	3/4/2019	3/4/2019	3/4/2019	3/4/2019	5/15/2019	3/12/2019	6/1/2019	6/1/2019	Corporate Budget	396,000.00	396,000.00		396,000.00	396,000.00		N/A	N/A	N/A	N/A	N/A	N/A N	Contract Perfected Executed
1060311 0-11	Supply & Delivery of 12-Roll PE Pipe	Eng'g	Shopping	2/20/2019	2/28/2019	N/A	3/4/2019	3/4/2019	3/4/2019	3/4/2019	3/4/2019	3/12/2019	3/12/2019	5/10/2019	5/10/2019	Corporate Budget	100,000.00	100,000.00	-	97,800.00	97,800.00		N/A	N/A	N/A	N/A	N/A	N/A N	I/A Delivered
1060311 0-09	Supply & Delivery of Various Electrical Supplies	Eng'g	Shopping	3/4/2019	3/15/2019	N/A	3/21/2019		3/21/2019	3/21/2019	3/21/2019	4/4/2019	4/4/2019	4/11/2019	4/11/2019	Corporate Budget	185,800.00	185,800.00		181,125.00	181,125.00		N/A	N/A	N/A	N/A	N/A	N/A N	I/A Delivered
5021305 0-99b	Supply & Delivery of Butterfly Valve Gear w/ Bolt	Eng'g	Shopping	3/4/2019	3/16/2019	N/A	3/21/2019	3/21/2019	3/21/2019	3/21/2019	3/21/2019	4/4/2019	4/4/2019	6/6/2019	6/6/2019	Corporate Budget	92,000.00	92,000.00	-	89,320.00	89,320.00		N/A	N/A	N/A	N/A	N/A	N/A N	I/A Delivered

		1- 1	12 9					А	ctual Procur	ement Activi	ty						- V - W-V	ABC (PhP)		С	ontract Cost (P	hP) -			Date of	Receipt of	Invitation	1		
Code (UACS/ PAP)	Procurement Program/ Project	PMO/ End- User	Mode of Procureme nt	Pre-Proc Conference		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed			Source of Funds	Total	MOOE	со	Total	моов	со	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluat ion	Post Qual	Delivery/ Completio n/ Acceptanc e (If applicable)	Remarks (Explaining changes from the APP)
5021305 0-99b	Supply Labor & Materials for the Repair of Submersible Pump & Motor 5HP	Eng'g	Shopping	3/21/2019	3/27/2019	N/A	4/10/2019	4/10/2019	4/10/2019	4/10/2019	4/10/2019	5/20/2019	5/20/2019	5/23/2019	5/23/2019	Corporate Budget	85,000.00	85,000.00	-	84,500.00	84,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Contract Perfected/ Executed
1060311 0-09	Supply & Delivery of Various Hardware Materials	Eng'g	Shopping	3/21/2019	3/27/2019	N/A	4/10/2019	4/10/2019	4/10/2019	4/10/2019	4/10/2019			1		Corporate Budget		# H	-		-	Ε.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Awarded/ Cancel Award
1060311 0-09	Supply Labor & Materials for the Repair of 125hp	Eng'g	Shopping	4/10/2019	4/18/2019	N/A	5/2/2019	5/2/2019	5/2/2019	5/2/2019	5/2/2019	5/24/2019	5/24/2019	6/30/2019	6/30/2019	Corporate Budget	309,000.00		309,000.00	308,700.00	3.	308,700.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Contract Perfected/ Executed
5021305 0-99b	Supply Labor & Materials for the Repair of Submersible Motor 50hp	Eng'g	Shopping	4/10/2019	9 4/18/2019	N/A	5/2/2019	5/2/2019	5/2/2019	5/2/2019	5/2/2019	6/7/2019	5/24/2019	6/30/2019	6/30/2019	Corporate Budget	112,000.00	112,000.00		110,000.00	110,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Contract Perfected/ Executed
1060599 0-02	Supply, Delivery, Testing & Commissioning of Various Pumping Equipments	Eng'g	Shopping	4/10/2019	4/18/2019	N/A	5/2/2019	5/2/2019	5/2/2019	5/2/2019	5/2/2019	5/20/2019	5/20/2019	6/13/2019	6/13/2019	Corporate Budget	85,400.00	-	85,400.00	74,258.00	-	74,258.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Delivered
			-59				. 1		То	tal Alle	oted B	udget	of Pro	curem	ent Ac	tivities	2,273,024.00											1		1-8
	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					15	Т												7 411	2,	235,074.00	1 1 400	1							
		Total Contract Price of Procurement Actitvites Conduct Total Savings (Total Alloted Budget - Total Contract Price)											udaet -	t Price)		37,950.00														

ON-G	OING PRO	CURI	MENT	ACTIV	/ITIES				190 P.	0				2.33900			and Tarres	d ₂₂ 575 m			Ari			-5110
1060599 0-01	Supply, Delivery, Installation, Testing & Commissioning of 3-units Automatic Voltage Stabilizer (1st Posting)	Eng'g	Public Bidding	1/30/2019	2/12/2019	2/20/2019	NO BIDDER			7				Corporate Budget	1,216,000.00	1,216,000.00		COA- RO8; SCCI; NGO	2/13/2019; 2/13/2019; 2/13/2019	2/26/2019;			- F.	FAILED
Yolanda Fund	Supply Material & Labor for Fabrication of Genset Trailer 20KVA (1st Posting)	Eng'g	Shopping	1/30/2019	2/12/2019		 NO BIDDER	Notice Maint			- 7	-	<i>*</i>	Corporate Budget	150,000.00	150,000.00	- E		-				- F.	FAILED
Yolanda	Supply Material & Labor for Fabrication of Genset Trailer 20KVA (2nd Posting)	Eng'g	Shopping	1/30/2019	2/23/2019		NO BIDDER			٠				Corporate Budget	150,000.00	150,000.00							- F	AILED

							A	ctual Procur	ement Activi	ity				17 75			ABC (PhP)		Co	ontract Cost (Pl	hP)			Date of	Receipt of	Invitation		
Code Procurement JACS/ PAP) Program/ Project	PMO/ End- User	Mode of Procureme nt	Pre-Proc Conference	Ads/ Post of B	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	со	Total	MOOE	со	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Evaluat	Post Post Acce Qual	change from the APP)
5010 Supply & Delivery of 2040 Office Uniform	f Admin	Shopping	2/20/2019	2/23/2019	-	2/26/2019	2/26/2019	2/26/2019	2/26/2019	2/26/2019	5/12/2019	4/12/2019	-		Corporate Budget	348,000.00	348,000.00		335,240.00	335,240.00	-	-			-		4-	- On goin
Supply Material & Labor for Fabricatio of Genset Trailer 20KVA (3rd Posting)	Eng'g	Shopping	1/30/2019	3/12/2019		. 1	NO BIDDER					à	* *		Corporate Budget	150,000.00		150,000.00	al .	-	n n				-			- FAILEC
Supply, Delivery & Testing of Elf Truck 6010 (Brand New) (1st Posting)	Com'l	Public Bidding	2/20/2019	3/12/2019	3/20/2019	es fo	NO BIDDER	1 - 100	ng- i			-	8 11-		Corporate Budget	2,000,000.00		2,000,000.00	5	_		COA- RO8; SCCI; NGO	3/16/2019; 3/15/2019; 3/15/2019		-		77.4	- FAILEC
Supply, Delivery, Installation, Testing 060599 & Commissioning of 0-01 3-units Automatic Voltage Stabilizer (2nd Posting)		Public Bidding	1/30/2019	3/13/2019	3/21/2019	=	NO BIDDER	-	4 -						Corporate Budget	1,216,000.00		1,216,000.00				COA- RO8; SCCI; NGO	3/16/2019; 3/15/2019; 3/15/2019		-	-	- 1	- FAILEC
Supply Material & Labor for Fabricatio Fund of Genset Trailer 20KVA (4th Posting)	Eng'g	Shopping	1/30/2019	3/27/2019		-	NO BIDDER								Corporate Budget	150,000.00		150,000.00					3.					- FAILEC
Supply, Delivery & 1060 Testing of Elf Truck 6010 (Brand New) (2nd Posting)	Com'l	Public Bidding	2/20/2019	4/24/2019	5/2/2019	18 mg 18 mg 18 mg	NO BIDDER				E			-	Corporate Budget	2,000,000.00		2,000,000.00		-	¥ -	COA- RO8; SCCI; NGO	4/24/2019; 4/24/2019; 4/24/2019		-			- FAILEC
040499 Supply & Delivery o Various Fitting Materials	f Eng'g	Shopping	5/2/2019	5/9/2019	N/A	5/14/2019	5/14/2019	5/14/2019	5/14/2019	5/14/2019	5/20/2019	5/20/2019		43 (44 CZ	Corporate Budget	332,785.00	332,785.00	1 - 3 - 3	326,626.00	326,626.00	HART Y JAN	N/A	N/A	N/A	N/A	N/A	N/A N	/A On goin
Supply, Delivery, Installation, Testing 060599 & Commissioning of 3-units Automatic Voltage Stabilizer (3rd Posting)		Public Bidding	1/30/2019	5/15/2019	5/23/2019		NO BIDDER		3 e		-				Corporate Budget	1,216,000.00	-	1,216,000.00	48.74			COA- RO8; SCCI; NGO	5/17/2019; 5/17/2019; 5/17/2019					- FAILEC
Supply & Delivery o 060599 1-unit Submersible 0-02 Deepwell Motor 20HP (Brand New)		Shopping	5/14/2019	5/17/2019	N/A	5/23/2019	5/23/2019	5/23/2019	5/23/2019	5/23/2019	-	6/28/2019			Corporate Budget	150,000.00		150,000.00	146,600.00		146,600.00	N/A	N/A	N/A	N/A	N/A	N/A N	/A On goin

	As an in	F 64				,		Α	ctual Procur	ement Activit	y I		-					ABC (PhP)		Co	ontract Cost (Pl	hP)	146		Date of	Receipt of	Invitation	1	200
Code (UACS/ PAP)	Procurement Program/ Project	PMO/ End- User	Mode of Procurement nt	Pre-Proc Conference	Ads/ Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Deliveryl Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	со	Total	MOOE	со	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluat ion	Post Acc	Remar (Explair change eptanc from the e APP (If icable)
	Supply, Delivery & Testing of Elf Truck (Brand New) (3rd Posting)	Com'l	Public Bidding	2/20/2019	5/24/2019	6/3/2019	-	NO BIDDER		-	-		-			Corporate Budget	2,000,000.00		2,000,000.00		-	-	COA- RO8; SCCI; NGO	5/24/2019 5/24/2019 5/24/2019		-			- FAILE
060599 0-04	Supply & Delivery of 1-unit Concrete Breaker (Jackhammer) Heavy Duty	Eng'g	Shopping	6/3/2019	6/8/2019	N/A	6/27/2019	6/27/2019	6/27/2019	6/27/2019	6/27/2019				- 1	Corporate Budget	95,000.00		95,000.00	95,000.00	-	95,000.00	N/A	N/A	N/A	N/A	N/A	N/A	I/A On goi
060311 0-04	Supply & Delivery of 12-rolls PE Pipe 2" SDR 11	Eng'g	Shopping	6/3/2019	6/8/2019	N/A	6/11/2019	6/11/2019	6/11/2019	6/11/2019	6/11/2019	6/20/2019	6/20/2019		. 1	Corporate Budget	207,600.00		207,600.00	206,400.00		206,400.00	N/A	N/A	N/A	N/A	N/A	N/A	I/A On goi
040412 0-01	Supply & Delivery of 30-Drums of Granular Chlorine	Eng'g	Shopping	6/17/2019	6/22/2019	N/A	6/27/2019	6/27/2019	6/27/2019	6/27/2019	6/27/2019					Corporate Budget	220,500.00	220,500.00		172,500.00	172,500.00	8	N/A	N/A	N/A	N/A	N/A	N/A	I/A On goi

Prepared by:

MARILYN A SERIDA BAC Secretariat - Member

Recommended for Approval by:

ENGR. MIGUEL P. MACASPAG BAC Chairperson

APPROVED: