

CATBALOGAN WATER DISTRICT
INDICATIVE ANNUAL PROCUREMENT PLAN (APP) NON-CSE FOR FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10603110-04	1. Villa Paula Dug Well	Eng'g.	Shopping / Negotiated Procurement - SVP (Sec. 53.9)	January - June				IGF	450,000.00		450,000.00	Improvement Programs
10603110-04	2. Payao Well II (Survey, Drilling & Well Logging)	Eng'g.	Shopping / Negotiated Procurement - SVP (Sec. 53.9)	January - June				IGF	850,000.00		850,000.00	
10603110-04	3. Payao Well III (Survey, Drilling & Well Logging)	Eng'g.	Shopping / Negotiated Procurement - SVP (Sec. 53.9)	January - June				IGF	850,000.00		850,000.00	
10603110-04	4. Well Logging for Payao Well I & Masacpasac Well	Eng'g.	Shopping / Negotiated Procurement - SVP (Sec. 53.9)	January - June				IGF	100,000.00		100,000.00	
10603110-04	5. Window Type Aircon 2HP (Caramayon II & Diversion Road PS)	Eng'g.	Shopping / Negotiated Procurement - SVP (Sec. 53.9)	January - June				IGF	90,000.00		90,000.00	
10603110-09	1. Installation of 630LM 8" PVC Transmission Pipeline (Mabini Avenue)	Eng'g.	Shopping / Negotiated Procurement - SVP (Sec. 53.9)	January - June				IGF	1,331,811.00		1,331,811.00	Improvement Programs
10603110-09	2. Installation of Transmission Pipeline (Diversion Road) (Transformer & other Electrical-Mechanical Appurtenances)	Eng'g.	Shopping / Negotiated Procurement - SVP (Sec. 53.9)	January - June				IGF	720,000.00		720,000.00	Improvement Programs
10603110-09	3. Installation of Transmission (Masacpasac Line) Pipeline from Nasarang to Culador	Eng'g.	Shopping / Negotiated Procurement - SVP (Sec. 53.9)	January - June				IGF	738,700.00		738,700.00	Improvement Programs
10603110-09	4. Concrete Encasement of Transmission Pipeline along Culador to Nasarang Section	Eng'g.	Shopping / Negotiated Procurement - SVP (Sec. 53.9)	January - June				IGF	694,000.00		694,000.00	Improvement Programs
10603110-09	5. Improvement of Culador Inlet Pipe & Drain Pipe with Gate Valve	Eng'g.	Shopping / Negotiated Procurement - SVP (Sec. 53.9)	January - June				IGF	250,000.00		250,000.00	Improvement Programs
10603110-09	6. Upgrading of Clarifier System (For additional 4000cu.m. per day production)	Eng'g.	Shopping / Negotiated Procurement - SVP (Sec. 53.9)	January - June				IGF	2,000,000.00		2,000,000.00	Ensure Water Quality
10603110-09	7. Provide Barrier Screen at Culador Inlet Structure	Eng'g.	Shopping / Negotiated Procurement - SVP (Sec. 53.9)	January - June				IGF	350,000.00		350,000.00	Improvement Programs
10603110-11	Replacement of Dilapidated Pipelines (NRW Program)	Eng'g.	Shopping / Negotiated Procurement - SVP (Sec. 53.9)	January - June				IGF	275,000.00		275,000.00	Improvement Programs
10603110-11	Leak Detection (NRW Program)	Eng'g.	Shopping / Negotiated Procurement - SVP (Sec. 53.9)	January - June				IGF	155,650.00		155,650.00	Improvement Programs
10603110-12	3-units Flowmeter	Eng'g.	Shopping / Negotiated Procurement - SVP (Sec. 53.9)	January - June				IGF	450,000.00		450,000.00	Improvement Programs
10604070-03	1. Construction of PAC/Polymer Dosing House	Eng'g.	Shopping / Negotiated Procurement - SVP (Sec. 53.9)	January - June				IGF	500,000.00		500,000.00	Improvement Programs
10604070-03	2. Replacement of Lamella Plate for Clarifier	Eng'g.	Shopping / Negotiated Procurement - SVP (Sec. 53.9)	January - June				IGF	300,000.00		300,000.00	Improvement Programs
10605140	1-unit Turbidity Tester	Eng'g.	Shopping / Negotiated Procurement - SVP (Sec. 53.9)	January - June				IGF	100,000.00		100,000.00	Ensure Water Quality
10605990-01	Construction of Powerline from Culador to Masacpasac Caramayon I Pumping Station - Pump No.2 (50hp)	Eng'g.	Shopping / Negotiated Procurement - SVP (Sec. 53.9)	January - June				IGF	1,400,000.00		1,400,000.00	Improvement Programs
10605990-02	Procurement of 1-unit 50hp Submersible Motor (Spare)	Eng'g.	Shopping / Negotiated Procurement - SVP (Sec. 53.9)	January - June				IGF	400,000.00		400,000.00	Improvement Programs
10605990-02	Procurement of 1-unit 50hp Variable Frequency Drive (Spare)	Eng'g.	Shopping / Negotiated Procurement - SVP (Sec. 53.9)	January - June				IGF	400,000.00		400,000.00	Improvement Programs
10605990-02	Procurement of 1-unit 100hp Submersible Motor (Spare)	Eng'g.	Shopping / Negotiated Procurement - SVP (Sec. 53.9)	January - June				IGF	650,000.00		650,000.00	Improvement Programs
10605990-02	Procurement of 1-unit Submersible Motor 125HP (Spare)	Eng'g.	Shopping / Negotiated Procurement - SVP (Sec. 53.9)	July - December				IGF	770,000.00		770,000.00	Improvement Programs