Republic of the Philippines
**CATBALOGAN WATER DISTRICT**
Pier 2, Allen Avenue Extension, Catbalogan City

# PROCUREMENT MONITORING REPORT
# FIRST SEMESTER
as of **June 30, 2022**

| Code (UACS/ PAP) | Procurement Program/ Project | PMO/ End-User | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | | Source of Funds | ABC (PhP) | | | Contract Cost (PhP) | | | List of Invited Observers | Date of Receipt of Invitation | | | | | | | Remarks (Explaining changes from the APP) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Pre-Proc Conference | Ads/ Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Inspection & Acceptance | | Total | MOOE | CO | Total | MOOE | CO | | Pre-bid Conf | Eligibility Check | Sub/ Open of Bids | Bid Evaluation | Post Qual | Delivery/ Completion/ Acceptance (if applicable) | |
| **COMPLETED PROCUREMENT ACTIVITIES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5010 2040 | Supply & Delivery of Office Uniform | Admin | Shopping (Sec.52.1.b) | 1/17/2022 | 1/19/2022 | N/A | N/A | 2/2/2022 | 2/2/2022 | | 2/2/2022 | 2/4/2022 | | 4/20/2022 5/24/2022 | 4/20/2022 5/24/2022 | Corporate Budget | 306,000.00 | 306,000.00 | | 303,960.00 | 303,960.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Delivered |
| 1060 5990-02 | Supply, Delivery, Installation, Testing & Commissioning of 1-unit Variable Frequency Drive Controller 20hp & 1-unit Submersible Motor 10hp | Eng'g | Shopping (Sec.52.1.b) | 2/9/2022 | 2/10/2022 | N/A | N/A | 2/22/2022 | 2/22/2022 | | 2/22/2022 | 3/1/2022 | | 3/18/2022 | 3/18/2022 | Corporate Budget | 350,000.00 | | 350,000.00 | 348,800.00 | | 348,800.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Delivered |
| 1060 5990-02 | Supply, Delivery, Installation, Testing & Commissioning of 1-set Submersible Pump & Motor 5hp and 1-unit Control Panel 5hp (Capacitor Type) | Eng'g | Shopping (Sec.52.1.b) | 2/15/2022 | 2/16/2022 | N/A | N/A | 2/22/2022 | 2/22/2022 | | 2/22/2022 | 3/1/2022 | | 3/18/2022 | 3/18/2022 | Corporate Budget | 310,000.00 | | 310,000.00 | 310,000.00 | | 310,000.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Delivered |
| 1060 5990-02 | Supply, Delivery, Installation, Testing & Commissioning of 1-set Submersible Pump & Motor 2hp and 1-unit Direct of Line Controller (DOL) | Eng'g | Shopping (Sec.52.1.b) | 2/15/2022 | 2/18/2022 | N/A | N/A | 2/22/2022 | 2/22/2022 | | 2/22/2022 | 3/4/2022 | | 3/18/2022 | 3/18/2022 | Corporate Budget | 91,000.00 | | 91,000.00 | 89,900.00 | | 89,900.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Delivered |
| 1060 4070-03 | Supply & Delivery of 100-sheet Lamilla Plate (Polycarbonate) | Eng'g | Shopping (Sec.52.1.b) | 3/7/2022 | 3/9/2022 | N/A | N/A | 3/16/2022 | 3/16/2022 | | 3/16/2022 | 3/22/2022 | | 4/8/2022 | 4/8/2022 | Corporate Budget | 300,000.00 | | 300,000.00 | 285,000.00 | | 285,000.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Delivered |
| 5021 3030-11k | Supply & Delivery of Various Fitting Materials pr#118 | Eng'g | Shopping (Sec.52.1.b) | 3/7/2022 | 3/9/2022 | N/A | N/A | 3/16/2022 | 3/16/2022 | | 3/16/2022 | 3/22/2022 | | 4/7/2022 4/12/2022 | 4/7/2022 4/12/2022 | Corporate Budget | 271,800.00 | 271,800.00 | | 271,300.00 | 271,300.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Delivered |
| 5021 3030-11k | Supply & Delivery of GI Pipes | Eng'g | Shopping (Sec.52.1.b) | 3/7/2022 | 3/9/2022 | N/A | N/A | 3/16/2022 | 3/16/2022 | | 3/16/2022 | 3/22/2022 | | 3/24/2022 | 3/24/2022 | Corporate Budget | 115,000.00 | 115,000.00 | | 115,000.00 | 115,000.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Delivered |
| 5021 3030-11l | Supply & Delivery of 500-pcs Volumetric Meter 1/2" | Eng'g | Shopping (Sec.52.1.b) | 3/7/2022 | 3/11/2022 | N/A | N/A | 3/29/2022 | 3/29/2022 | | 3/29/2022 | 4/19/2022 | | 4/20/2022 5/24/2022 | 4/20/2022 5/24/2022 | Corporate Budget | 900,000.00 | 900,000.00 | | 900,000.00 | 900,000.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Delivered |
| 5021 3030-11k | Supply & Delivery of PE Pipes | Eng'g | Shopping (Sec.52.1.b) | 3/7/2022 | 3/25/2022 | N/A | N/A | 3/29/2022 | 3/29/2022 | | 3/29/2022 | 4/19/2022 | | 4/21/2022 | 4/21/2022 | Corporate Budget | 152,380.00 | 152,380.00 | | 143,440.00 | 143,440.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Delivered |
| 5020 3130 | Supply & Delivery of 30-drums of Granular Chlorine | Eng'g | Shopping (Sec.52.1.b) | 3/16/2022 | 3/25/2022 | N/A | N/A | 3/29/2022 | 3/29/2022 | | 3/29/2022 | 4/19/2022 | | 4/20/2022 | 4/20/2022 | Corporate Budget | 291,750.00 | 291,750.00 | | 290,100.00 | 290,100.00 | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Delivered |