

**CATBALOGAN WATER DISTRICT**  
**ANNUAL PROCUREMENT PLAN (APP) NON-CSE FOR FY 2023**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10603110-04	1. Villa Paula Dug Well	Eng'g.	Shopping / Negotiated Procurement - SVP (Sec. 53.9)	January - December 2023				IGF	450,000.00		450,000.00	Improvement Programs
10603110-04	2. Payao Well II (Survey, Drilling & Well Logging)	Eng'g.	Shopping / Negotiated Procurement - SVP (Sec. 53.9)	January - December 2023				IGF	850,000.00		850,000.00	Improvement Programs
10603110-04	3. Payao Well III (Survey, Drilling & Well Logging)	Eng'g.	Shopping / Negotiated Procurement - SVP (Sec. 53.9)	January - December 2023				IGF	850,000.00		850,000.00	Improvement Programs
10603110-04	4. Well Logging for Payao Well I & Masacpasac Well	Eng'g.	Shopping / Negotiated Procurement - SVP (Sec. 53.9)	January - December 2023				IGF	100,000.00		100,000.00	Improvement Programs
10603110-09	1. Installation of 630LM 8" PVC Transmission Pipeline Mabini Ave.	Eng'g.	Shopping / Negotiated Procurement - SVP (Sec. 53.9)	January - December 2023				IGF	1,331,811.00		1,331,811.00	Improvement Programs
10603110-09	2. Installation of Transmission Pipeline @ Diversion Road (Transformer & other Electrical-Mechanical Appurtenances	Eng'g.	Shopping / Negotiated Procurement - SVP (Sec. 53.9)	January - December 2023				IGF	1,000,000.00		1,000,000.00	Improvement Programs
10603110-09	3. Installation of Transmission (Masacpasac Line) Pipeline from Nasarang to Culador	Eng'g.	Shopping / Negotiated Procurement - SVP (Sec. 53.9)	January - December 2023				IGF	738,700.00		738,700.00	Improvement Programs
10603110-09	4. Concrete Encasement of Transmission Pipeline along Culador to	Eng'g.	Shopping / Negotiated Procurement - SVP (Sec. 53.9)	January - December 2023				IGF	694,000.00		694,000.00	Improvement Programs
10603110-09	5. Improvement of Culador Inlet Pipe & Drain Pipe with Gate Valve	Eng'g.	Shopping / Negotiated Procurement - SVP (Sec. 53.9)	January - December 2023				IGF	250,000.00		250,000.00	Improvement Programs
10603110-09	6. Construction of Concrete Barrier at Culador Inlet Structure	Eng'g.	Shopping / Negotiated Procurement - SVP (Sec. 53.9)	January - December 2023				IGF	350,000.00		350,000.00	Improvement Programs
10603110-11	1. Replacement of Dilapidated Pipelines (NRW Program)	Eng'g.	Shopping / Negotiated Procurement - SVP (Sec. 53.9)	January - December 2023				IGF	275,000.00		275,000.00	Improvement Programs
10603110-11	2. Leak Detection (NRW Program)	Eng'g.	Shopping / Negotiated Procurement - SVP (Sec. 53.9)	January - December 2023				IGF	155,650.00		155,650.00	Improvement Programs
10603110-12	Flow Meter (3",4",6",8")	Eng'g.	Shopping / Negotiated Procurement - SVP (Sec. 53.9)	January - December 2023				IGF	1,000,000.00		1,000,000.00	Improvement Programs
10604070-03	Multimedia	Eng'g.	Public Bidding	January - December 2023				IGF	10,000,000.00		10,000,000.00	Improvement Programs
10605020	1-unit Window Type Aircon (Caramayon II)	Eng'g.	Shopping / Negotiated Procurement - SVP (Sec. 53.9)	January - December 2023				IGF	50,000.00		50,000.00	Improvement Programs
10605140	4-units Turbidity Tester	Eng'g.	Shopping / Negotiated Procurement - SVP (Sec. 53.9)	January - December 2023				IGF	500,000.00		500,000.00	Ensure Water Quality
10605990-02	A. Caramayon I Pumping Station											
	1.) Pump No. 2 (50HP)											
10605990-02	1-unit Submersible Motor 50HP (Spare)	Eng'g.	Shopping / Negotiated Procurement - SVP (Sec. 53.9)	January - December 2023				IGF	400,000.00		400,000.00	Improvement Programs
10605990-02	1-unit Variable Frequency Drive 50HP (Spare)	Eng'g.	Shopping / Negotiated Procurement - SVP (Sec. 53.9)	January - December 2023				IGF	400,000.00		400,000.00	Improvement Programs
	2.) Pump No. 3 (100HP)											
10605990-02	1-unit Submersible Motor 100HP (Spare)	Eng'g.	Shopping / Negotiated Procurement - SVP (Sec. 53.9)	January - December 2023				IGF	650,000.00		650,000.00	Improvement Programs
	B. Caramayon II Pumping Station											
10605990-02	1-unit Submersible Motor 125HP (Spare)	Eng'g.	Shopping / Negotiated Procurement - SVP (Sec. 53.9)	January - December 2023				IGF	770,000.00		770,000.00	Improvement Programs
10605990-02	1-unit Variable Frequency Drive 125HP	Eng'g.	Shopping / Negotiated Procurement - SVP (Sec. 53.9)	January - December 2023				IGF	500,000.00		500,000.00	Improvement Programs
	C. Mabini Booster Pump											
10605990-02	1-unit Submersible Motor 40HP (Spare)	Eng'g.	Shopping / Negotiated Procurement - SVP (Sec. 53.9)	January - December 2023				IGF	400,000.00		400,000.00	Improvement Programs
10605990-02	1-unit Variable Frequency Drive 50HP (Spare)	Eng'g.	Shopping / Negotiated Procurement - SVP (Sec. 53.9)	January - December 2023				IGF	400,000.00		400,000.00	Improvement Programs